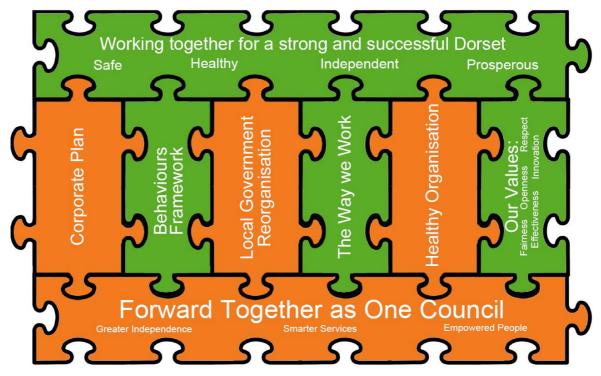


Appendix 1



# **Dorset Outcomes Tracker (DOT)**FULL

Population Indicators Summary Report



January 2017



### People in Dorset are SAFE

| Description   | Latest position  | Direction<br>Of<br>Travel | Benchmark                             | Progress – direction of travel |
|---|------------------|---------------------------|---------------------------------------|--------------------------------|
| Rate of children subject to a child protection plan           | 53<br>2015-16    | Worse                     | WORSE<br>43.1<br>England<br>Average   |                                |
| The rate of children who go missing or are absent from school | 3.7%<br>2015     | Worse                     | SIMILAR<br>3.7%<br>England<br>Average |                                |
| The number of safeguarding referrals for adults               | 2811<br>2015-16  | Worse                     | No<br>Comparable<br>Data              |                                |
| Older people feeling safe in the home                         |                  |                           |                                       | Under development              |
| Total crime in Dorset   | 17144<br>2015-16 | Worse                     | No<br>Comparable<br>Data              |                                |
| Antisocial behaviour in Dorset                                | 8713<br>2015-16  | Improved                  | No<br>Comparable<br>Data              |                                |
| Percentage of adults who feel safe                            | 67.8%<br>2015-16 | Improved                  | WORSE<br>68.2%<br>England<br>Average  |                                |
| Number of domestic abuse crimes                               | 1775<br>2015-16  | Worse                     | No<br>Comparable<br>Data              |                                |



### People in Dorset are SAFE (Cont'd)

| Description  | Latest position      | Direction<br>Of<br>Travel | Benchmark                | Progress – direction of travel |
|--|----------------------|---------------------------|--------------------------|--------------------------------|
| Number of domestic abuse incidents                             | 2321<br>2015-16      | Improved                  | No<br>Comparable<br>Data |                                |
| Number of people killed or seriously injured on Dorset's roads | 276<br>Qtr 1<br>2016 | No<br>Change              | No<br>Comparable<br>Data |                                |
| Rate of hospital admission due to unintentional injury         |                      |                           |                          | Under development              |
| Severe weather events  |                      |                           |                          | Under development              |

#### **People in Dorset are HEALTHY**

| Description  | Latest position | Direction<br>Of<br>Travel | Benchmark                           | Progress – direction of travel |
|--|-----------------|---------------------------|-------------------------------------|--------------------------------|
| Percentage of children achieving expected level at Early Years Foundation Stage  | 68%<br>2015     | Improved                  | BETTER<br>69%<br>England<br>Average |                                |
| Slope index of inequality in life expectancy at birth within English local authorities, based on local deprivation deciles within each area - Male | 6.3<br>2012-14  | No<br>Change              | BETTER<br>9.2<br>England<br>Average |                                |



### People in Dorset are HEALTHY (Cont'd)

| Description  | Latest position | Direction<br>Of<br>Travel | Benchmark                            | Progress – direction of travel |
|--|-----------------|---------------------------|--------------------------------------|--------------------------------|
| Slope index of inequality in life expectancy at birth within English local authorities, based on local deprivation deciles within each area – Female | 5.9<br>2012-14  | Worse                     | BETTER<br>7<br>England<br>Average    |                                |
| Low birth weight of term babies  | 2.6<br>2014     | No<br>Change              | BETTER<br>2.9<br>England<br>Average  |                                |
| Admission episodes for alcohol-<br>related conditions (narrow<br>definition) – Male  | 661<br>2014-15  | No<br>Change              | BETTER<br>827<br>England<br>Average  |                                |
| Admission episodes for alcohol-<br>related conditions (narrow<br>definition) - Female  | 384<br>2014-15  | No<br>Change              | BETTER<br>474<br>England<br>Average  |                                |
| Deaths from drug misuse  | 3.7<br>2013-15  | Worse                     | BETTER<br>3.9<br>England<br>Average  |                                |
| Smoking Prevalence in adults - current smokers (APS)   | 15.2<br>2015    | Improved                  | BETTER<br>16.9<br>England<br>Average |                                |
| Smoking prevalence at age 15 -<br>current smokers (WAY survey)   | 9.2<br>2015     | No<br>Change              | SIMILAR<br>8.2<br>England<br>Average |                                |



### People in Dorset are HEALTHY (Cont'd)

| Description  | Latest position  | Direction<br>Of<br>Travel | Benchmark                             | Progress – direction of travel |
|--|------------------|---------------------------|---------------------------------------|--------------------------------|
| Child excess weight in 4-5 and 10-11 year olds - 4-5 year old                        | 23.5<br>2014-15  | Worse                     | WORSE<br>21.9<br>England<br>Average   |                                |
| Excess weight in Adults  | 65.7<br>2013-15  | No<br>Change              | SIMILAR<br>64.8<br>England<br>Average |                                |
| Rate of young people referred for self-harm per 100,000                              | 515.5<br>2014-15 | Worse                     | WORSE<br>(detail to<br>follow)        | Graph to follow                |
| Days of work lost from mental health problems  |                  |                           |                                       | ТВА                            |
| Access to green space  |                  |                           |                                       | ТВА                            |
| Under 75 mortality rate from cardiovascular diseases considered preventable - Male   | 55.1<br>2013-15  | No<br>Change              | BETTER<br>76.7<br>England<br>Average  |                                |
| Under 75 mortality rate from cardiovascular diseases considered preventable - Female | 14<br>2013-15    | No<br>Change              | BETTER<br>26.5<br>England<br>Average  |                                |



### People in Dorset are HEALTHY (Cont'd)

| Description  | Latest position        | Direction<br>Of<br>Travel | Benchmark                             | Progress – direction of travel |
|--|------------------------|---------------------------|---------------------------------------|--------------------------------|
| Mortality from diabetes: indirectly standardised ratio (SMR), <75 years, 3-year average (2012-14) – Male   | 47.1<br>SMR<br>2013-15 | No<br>Change              | BETTER<br>100<br>England<br>Average   |                                |
| Mortality from diabetes: indirectly standardised ratio (SMR), <75 years, 3-year average (2012-14) – Female | 86.9<br>SMR<br>2013-15 | No<br>Change              | BETTER<br>100<br>England<br>Average   |                                |
| Physical activity in adults  | 58.2%<br>2014-15       | No<br>Change              | BETTER<br>57%<br>England<br>Average   |                                |
| Percentage of household waste recycled   | 58.5%<br>2015-16       | Improved                  | BETTER<br>44.8%<br>England<br>Average |                                |
| Condition of designated landscapes   |                        |                           |                                       | ТВА                            |

#### People in Dorset are INDEPENDENT

| Description              | Latest position | Direction<br>Of<br>Travel | Benchmark                         | Progress – direction of travel |
|--------------------------|-----------------|---------------------------|-----------------------------------|--------------------------------|
| Rate of children in care | 62<br>2016      | Worse                     | WORSE<br>60<br>England<br>Average |                                |



## People in Dorset are INDEPENDENT (Cont'd)

| Description   | Latest position  | Direction<br>Of<br>Travel | Benchmark                             | Progress – direction of travel |
|---|------------------|---------------------------|---------------------------------------|--------------------------------|
| Number of domestic abuse crimes   | 1775<br>2015-16  | Worse                     | No<br>Comparable<br>Data              |                                |
| Number of domestic abuse incidents  | 2321<br>2015-16  | Improved                  | No<br>Comparable<br>Data              |                                |
| Number of lone registrations at birth   |                  |                           |                                       | ТВА                            |
| Rate of absence from school   | 4.7<br>2014-15   | Worse                     | WORSE<br>4.5<br>England<br>Average    |                                |
| Percentage of children achieving expected level at Early Years Foundation Stage | 68%<br>2015      | Improved                  | BETTER<br>60%<br>England<br>Average   |                                |
| % of students gaining 5 or more GCSEs grade A* - C, including Maths and English | 57.7%<br>2015    | Worse                     | BETTER<br>52.8%<br>England<br>Average |                                |
| Percentage of 16-18 year olds in jobs without training                          | 8.5%<br>2016     | No<br>Change              | WORSE<br>4.5%<br>England<br>Average   |                                |
| The rate of permanent admissions to residential care                            | 595.4<br>2015-16 | Worse                     | BETTER<br>628.2<br>England<br>Average |                                |



### People in Dorset are INDEPENDENT (Cont'd)

| Description  | Latest position              | Direction<br>Of<br>Travel | Benchmark                                 | Progress – direction of travel |
|--|------------------------------|---------------------------|---|--------------------------------|
| The rate of delayed transfers from hospital care   | 23.5<br>2015-16              | Worse                     | WORSE<br>18.6<br>England<br>Average       |                                |
| The rate of homelessness   |                              |                           |   | ТВА                            |
| The rate of volunteering in Dorset   |                              |                           |   | ТВА                            |
| Rates of coverage of superfast broadband and 4G mobile network                           | 89.6%<br>24Mbps<br>July 2016 | Improved                  | SIMILAR<br>to the UK<br>Average<br>24Mbps |                                |
| Proportion of clients given self-<br>directed support                                    | 95%<br>2015-16               | Improved                  | BETTER<br>86.9%<br>England<br>Average     |                                |
| Proportion of clients given direct payments  | 19.2%<br>2015-16             | Worse                     | WORSE<br>28.1%<br>England<br>Average      |                                |
| Percentage SEN children using public/ mainstream/ independent transport to get to school |                              |                           |   | ТВА                            |



### With an economy that is PROSPEROUS

| Description   | Latest position | Direction<br>Of<br>Travel | Benchmark                             | Progress – direction of travel |
|---|-----------------|---------------------------|---------------------------------------|--------------------------------|
| Productivity rate (GVA per hour worked)   | 90.3<br>2014    | Improved                  | WORSE<br>101.7<br>England<br>Average  |                                |
| Business of new enterprises per 10k pop, aged 16-64 years                       | 82<br>2015      | Worse                     | WORSE<br>99<br>England<br>Average     |                                |
| Percentage of population with a level 2 or higher qualification (aged 16-64)    | 77%<br>2015     | No<br>Change              | BETTER<br>73%<br>England<br>Average   |                                |
| Annual growth in apprenticeships starts   | -1%<br>2015     | Worse                     | WORSE<br>3%<br>England<br>Average     |                                |
| Percentage of employers with vacancies that have skill shortage vacancies       | 33%<br>2015     | Worse                     | WORSE<br>29%<br>England<br>Average    |                                |
| % of students gaining 5 or more GCSEs grade A* - C, including Maths and English | 57.7%<br>2015   | Worse                     | BETTER<br>52.8%<br>England<br>Average |                                |
| Percentage of residents educated to level 4 (or equivalent) and above           | 34%<br>2015     | Worse                     | WORSE<br>37%<br>England<br>Average    |                                |



### With an economy that is PROSPEROUS (Cont'd)

| Description   | Latest position              | Direction<br>Of<br>Travel | Benchmark                                 | Progress – direction of travel |
|---|------------------------------|---------------------------|---|--------------------------------|
| Ratio of lower quartile house prices to lower quartile earnings                     | 10.6<br>2015                 | Worse                     | WORSE<br>7<br>England<br>Average          |                                |
| Percentage of people living in fuel poverty   | 11%<br>2014                  | Worse                     | SIMILAR<br>11%<br>England<br>Average      |                                |
| Average vehicle speeds during the weekday morning peak on locally managed 'A' roads | 34.7<br>Mph<br>July 2015     | Worse                     | BETTER<br>23.6 mph<br>England<br>Average  |                                |
| Rates of coverage of superfast broadband and 4G mobile network                      | 89.6%<br>24Mbps<br>July 2016 | Improved                  | SIMILAR<br>to the UK<br>Average<br>24Mbps |                                |
| Bus passenger journeys per head of population                                       | 23.8                         | Worse                     | WORSE<br>82.7<br>England<br>Average       |                                |
| Percentage of residents who do any walking or cycling at least once a month         | 88.1%<br>2014                | Worse                     | BETTER<br>87.1%<br>England<br>Average     |                                |